

**BAISD
FY 2024-2025 Original Budget**

11 - General Fund

Function Major Class Code	Function Major Class Description	2024-2025 Original Budget
R - Revenue		
100	Revenue from Local Sources	\$ 1,358,079.32
200	Revenues Rcvd from Non-Ed Entity or Political Subdivision	\$ 36,950.00
300	Revenue from State Sources	\$ 15,410,957.50
400	Revenues from Federal Sources	\$ 1,312,271.11
500	Incoming Transfers and Other Transactions	\$ 2,363,202.73
600	Fund Modifications (Other Operating	\$ 450,000.00
	Total	\$ 20,931,460.66
E - Expense		
100	Instruction	\$ 510,309.53
200	Supporting Services	\$ 10,664,052.69
300	Community Services	\$ 426,102.28
400	Pymts to Oth Gov, Facilities Acq, Prior Period Adjs	\$ 7,689,594.81
600	Other Financing Uses	\$ 870,531.98
	Total	\$ 20,160,591.29
	Surplus (Deficit)	\$ 770,869.37
	Beginning Fund Balance	\$ 6,297,199.93
	Ending Fund Balance	\$ 7,068,069.30
	Fund Balance % of Expenditures	35%

22 - Special Education Fund

Function Major Class Code	Function Major Class Description	2024-2025 Original Budget
R - Revenue		
100	Revenue from Local Sources	\$ 13,644,860.46
300	Revenue from State Sources	\$ 12,043,037.63
400	Revenues from Federal Sources	\$ 5,353,340.36
500	Incoming Transfers and Other Transactions	\$ 1,407,355.00
Total		\$ 32,448,593.45
E - Expense		
100	Instruction	\$ 6,784,433.05
200	Supporting Services	\$ 23,031,757.68
300	Community Services	\$ 28,157.94
400	Pymts to Oth Gov, Facilities Acq, Prior Period Adjs	\$ 655,000.00
600	Other Financing Uses	\$ 2,089,283.34
Total		\$ 32,588,632.01
Surplus (Deficit)		\$ (140,038.56)
Beginning Fund Balance		\$ 7,276,889.44
Ending Fund Balance		\$ 7,136,850.88
Fund Balance % of Expenditures		22%

26 - Vocational Education Fund

Function Major Class Code	Function Major Class Description	2024-2025 Original Budget
R - Revenue		
100	Revenue from Local Sources	\$ 8,301,412.00
200	Revenues Rcvd from Non-Ed Entity or Political Subdivision	\$ -
300	Revenue from State Sources	\$ 2,744,849.68
400	Revenues from Federal Sources	\$ 468,667.00
500	Incoming Transfers and Other Transactions	\$ 206,755.22
Total		\$ 11,721,683.90
E - Expense		
100	Instruction	\$ 5,931,200.68
200	Supporting Services	\$ 4,640,413.35
300	Community Services	\$ 37,439.40
400	Pymts to Oth Gov, Facilities Acq, Prior Period Adjs	\$ 271,343.00
600	Other Financing Uses	\$ 562,433.81
Total		\$ 11,442,830.24
Surplus (Deficit)		\$ 278,853.66
Beginning Fund Balance		\$ 3,041,273.90
Ending Fund Balance		\$ 3,320,127.56
Fund Balance % of Expenditures		29%

29 - Agency Funds

Function Major Class Code	Function Major Class Description	2024-2025 Original Budget
R - Revenue		
100	Revenue from Local Sources	\$ 248,700.00
500	Incoming Transfers and Other Transaction	\$ -
600	Fund Modifications (Other Operating Transfers In)	\$ 160,000.00
Total		\$ 408,700.00
E - Expense		
200	Supporting Services	\$ 403,430.00
Total		\$ 403,430.00
Surplus (Deficit)		\$ 5,270.00
Beginning Fund Balance		\$ 15,779.00
Ending Fund Balance		\$ 21,049.00
Fund Balance % of Expenditures		5%